

**RESOLUTION NO. 6182**  
**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF**  
**MAYWOOD ADOPTING THE FISCAL YEAR 2021-2022 OPERATING**  
**AND CAPITAL IMPROVEMENT BUDGET**

**WHEREAS**, the City Manager and the Finance Staff have prepared and submitted to the City Council the proposed budget for Fiscal Year 2021-2022 (FY21-22), which commences July 1, 2021 and ends on June 30, 2022; and

**WHEREAS**, on April 14, 2021, May 12, 2021 and May 26, 2021 the City Council conducted budget workshops to provide an opportunity to the public to comment on the proposed budget for FY 21-22; and

**WHEREAS**, the City Council has reviewed the proposed FY21-22 budget; and

**WHEREAS**, the City Council has determined it necessary for efficient management of the City to appropriate certain sums in various departments for various City activities.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MAYWOOD DOES HEREBY RESOLVE, FIND, DETERMINE, AND ORDER AS FOLLOWS:**

**Section 1.** The Fiscal Year 2021-2022 Operating and Capital Improvement Budget is described in Attachment No. 2, Attachment No. 4 and Attachment No. 6 to the Staff Report of June 9, 2021 (collectively "Budget Attachments"). The Budget Attachments are hereby incorporated in full as if set forth herein.

**Section 2.** The City Council hereby adopts the 2021-2022 Operating and Capital Improvement Budget as described and in the amounts set forth in Budget Attachments. The General Fund Expenditures for Fiscal Year 2021-2022 shall not exceed \$13,708,913 and the Fiscal Year 2021-2021 Special Revenue Expenditures shall not exceed \$7,890,439. Within those expenditure amounts, there is included the City's Capital Improvement Budget as described in Attachment No. 6 and in the amount of \$8,008,381.

**Section 3.** The funds are hereby appropriated to the respective accounts for expenditure in Fiscal Year 2021-2022 as set forth in the Budget Attachments.

**Section 4.** The operating expenditures and estimated revenues are set forth in Exhibit A to this resolution.

**Section 5.** The City Clerk shall certify to the adoption of this resolution and shall keep a copy of this resolution and the Budget Attachments as the Fiscal Year 2021-2022 budget on file, and effective as of July 1, 2021.

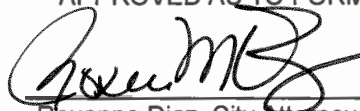
**PASSED, APPROVED AND ADOPTED THIS 9th day of June, 2021.**

  
\_\_\_\_\_  
Ricardo Lara, Mayor

ATTEST:

  
\_\_\_\_\_  
Flor Aguiluz, City Clerk  
Shirley Quinones, Deputy City Clerk

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Roxanne Diaz, City Attorney

STATE OF CALIFORNIA )  
COUNTY OF LOS ANGELES )  
CITY OF MAYWOOD )

I, Flor Aguiluz, City Clerk of the City Council of the City of Maywood, do hereby certify that foregoing Resolution No. 6182 was duly passed and adopted by the City Council of the City of Maywood, at a regular meeting of the City Council held on the 9th day of June, 2021 by the following roll call vote, to wit:

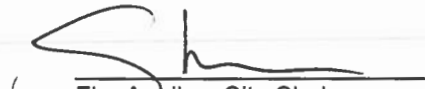
AYES: DE LA RIVA, GARCIA, TORRES, MARQUEZ, LARA

NAYES:

ABSENT:

ABSTAINED:

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Flor Aguiluz, City Clerk  
Shirley Quinones, Deputy City Clerk

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**City of Maywood  
Proposed Budget FY 2021-2022**

<b>Fund</b>	<b>Estimated Fund Balance 7/01/21</b>	<b>Estimated Revenues</b>	<b>Proposed Expenditures</b>	<b>Proposed Transfers In/(Out)</b>	<b>Estimated Fund Balance 6/30/2022</b>
General Fund	4,390,265	12,865,288	13,708,913	1,039,000	4,585,640
<b>Special Revenue Funds</b>					
Gas Tax	2,704,541	672,770	1,913,156	-	1,464,155
Bikeway	35,339	20,448	-	-	55,787
Prop A	141,337	563,507	415,000	-	289,844
Prop C	623,838	467,414	882,789	-	208,463
Measure R	1,181,405	350,561	1,226,990	-	304,976
CDBG	(59,763)	718,020	524,840	-	133,417
Measure M	1,142,432	397,302	1,298,783	-	240,951
AQMD	122,914	36,375	101,500	-	57,789
SLESF Fund	-	155,000	-	(155,000)	-
Sewer	251,869	299,000	550,869	-	-
Street Lighting	377,246	189,000	440,468	-	125,778
SB1	-	536,044	536,044	-	-
STPL Fund	-	-	-	-	-
Grants Fund	-	531,000	-	(531,000)	-
Measure W	-	-	-	-	-
Measure A	-	353,000	-	(353,000)	-
<b>Total Special Revenue Funds</b>	<b>6,521,158</b>	<b>5,289,441</b>	<b>7,890,439</b>	<b>(1,039,000)</b>	<b>2,881,160</b>
<b>Total All Funds</b>	<b>10,911,423</b>	<b>18,154,729</b>	<b>21,599,352</b>	<b>-</b>	<b>7,466,800</b>